

LOCAL GOVERNMENT ACT 1972

NOTICE OF THE ANNUAL PARISH COUNCIL MEETING FOR ST JOHN

NOTICE IS HEREBY GIVEN THAT -

The Parish Meeting for St John will be held at the St John village hall at 7pm on Thursday 12th May 2022.

Local Government electors for the parish will be entitled to attend the meeting, which will be open to the public.

The business to be transacted at the meeting will be as follows:

1. Apologies.
2. Minutes of Annual Meeting (held on 20th May 2021).
3. Public forum (including a presentation from Chris Burton on the future of Mount Edgcumbe country park).
4. Matters arising.
5. Chairmans Report.
6. Finance Report Appendix A.
7. Public questions and motions.
8. Any other business.
9. Date of next meeting. TBA

Appendix A. Finance Report 2021/22.

St John Parish Council

RECEIPTS AND PAYMENTS 2021/22 as 31/03/2022

| Including Community Benefit Funding | 2021/22 Budget | 2021/22 Actual | % |
|--|-------------------|-------------------|-----------|
| RECEIPTS | £ | £ | |
| Brought Forward | £9,701 | £9,701 | |
| Precept | £6,000 | £6,000 | 100 |
| CTS Grants | £63 | £67 | 106 |
| Interest | £1 | £0 | 0 |
| Bus shelter grant | £5,000 | £5,000 | 100 |
| Community chest grant | £250 | £250 | 100 |
| VAT refund | £1,200 | £1,069 | 89 |
| Community Benefit funding | £3,083 | £3,083 | 100 |
| TOTAL | £15,597 | £15,469 | 99 |
| PAYMENTS | | | |
| VAT | £100 | £1,220 | 1,220 |
| Clerk Salary | £1,950 | £1,666 | 85 |
| Clerking expenses | £350 | £362 | 103 |
| Subscriptions CPD | £250 | £294 | 118 |
| Grass control/ Footpaths | £1,250 | £708 | 57 |
| Community benefit projects and donations | £6,160 | £3,311 | 54 |
| Bus shelter | £5,000 | £4,865 | 97 |
| Hall Rent | £180 | £80 | 44 |
| Misc wreath xmas tree | £350 | £275 | 79 |
| Election/ reserves | £1,200 | £1,428 | 119 |
| Graveyard repairs | £250 | £250 | 100 |
| Freathy road markings | £0 | £0 | 0 |
| St John / Benskins wood and Ford wildlife sign | £668 | £260 | 39 |
| Website | £300 | £208 | 69 |
| Jubilee celebration | | £400 | 0 |
| Audit fee | £100 | £90 | 90 |
| Computer | £100 | £100 | 100 |
| Section 137 | £500 | £500 | 100 |
| Insurance | £260 | £251 | 96 |
| Printing Postage and Stationery | £110 | £182 | 165 |
| TOTAL | £19,078 | £16,449 | 86 |
| Profit/ (Loss) | -£3,481 | -£980 | |
| Cfwd | £6,220 | £8,721 | |
| Represented by:- | | | |
| Deposit Account Bank statement | | £4,854.81 | |
| Current Account bank statement | | £5,078.25 | |
| (less O/s cheques/ O/s Income) | | -£1,212 | |
| TOTAL | | £8,721 | |
| Community Benefit Fund | | £3,463 | |
| Total Funds excluding CB fund | | £5,258 | |